

**Marian College**  
**Kuttikkanam Autonomous**  
**Estimated Financial Budget 2016 – 2017**

Receipts	Amounts (Rs.)	Payments	Amount (Rs.)
College / Management Funds	3,56,00,000	Infrastructure Augmentation	50,00,000
UGC Fund	14, 00, 000	Maintenance of Physical Facilities	30,00,000
Individual Contributions & Philanthropists	5,00,000	Maintenance of Academic facilities	25,00,000
Alumni Contributions	1,50,000	Purchase of Books and Journals	6,50,000
		E-Governance	15,00,000
		Funds for attending seminars	1,50,000
		Financial support for extension activities	3,00,000
		Salary & Allowance	2,15,00000
		Financial support to attend conferences	25,000
		Scholarships	20,00,000
		Other Expenses	10,25,000
<b>TOTAL</b>	<b>3,76,50,000</b>	<b>TOTAL</b>	<b>3,76,50,000</b>

**Finance Officer**



**Principal**

**Marian College**  
**Kuttikkanam Autonomous**  
**Estimated Financial Budget 2017 – 2018**

Receipts	Amounts (Rs.)	Payments	Amount (Rs.)
College / Management Funds	7,50,00,000	Infrastructure Augmentation	3,00,00,000
UGC Fund	14, 00, 000	Maintenance of Physical Facilities	60,00,000
Individual Contributions & Philanthropists	35,00,000	Maintenance of Academic facilities	50,00,000
Alumni Contributions	1,50,000	Purchase of Books and Journals	6,50,000
		E-Governance	10,00,000
		Faculty Development & Research	10,00,000
		Student Training	5,00,000
		Financial support for extension activities	5,00,000
		Consultancy & Green Initiatives	50,00,000
		Salary & Allowance	2,75,00,000
		Financial support to attend conferences	25,000
		Scholarships	20,00,000
		Other Expenses	8,75,000
<b>TOTAL</b>	<b>8,00,50,000</b>	<b>TOTAL</b>	<b>8,00,50,000</b>

**Finance Officer**



**Principal**

**Marian College**  
**Kuttikkanam Autonomous**  
**Estimated Financial Budget 2018 – 2019**

Receipts	Amounts (Rs.)	Payments	Amount (Rs.)
College / Management Funds	4,60,00,000	Infrastructure Augmentation	3,00,00,000
UGC Fund	17, 00, 000	Maintenance of Physical Facilities	30,00,000
Individual Contributions & Philanthropists	15,00,000	Maintenance of Academic facilities	25,00,000
Alumni Contributions	5,00,000	Purchase of Books and Journals	12,00,000
Consultancy	3,00,000	E-Governance	12,00,000
Fund for Salary & Allowances	3,00,00,000	Faculty Development & Research	30,00,000
		Student Training	5,00,000
		Financial support for extension activities	2,00,000
		Consultancy & Green Initiatives	60,00,000
		Salary & Allowance	3,00,00,000
		Financial support to attend conferences	1,00,000
		Scholarships	20,00,000
		Other Expenses	3,00,000
<b>TOTAL</b>	<b>8,00,00,000</b>	<b>TOTAL</b>	<b>8,00,00,000</b>

**Finance Officer**



**Principal**

**Marian College**  
**Kuttikkanam Autonomous**  
**Estimated Financial Budget 2019 – 2020**

Receipts	Amounts (Rs.)	Payments	Amount (Rs.)
College / Management Funds	2,00,00,000	Infrastructure Augmentation	50,00,000
UGC Fund	55, 00, 000	Maintenance of Physical Facilities	60,00,000
Individual Contributions & Philanthropists	50,00,000	Maintenance of Academic facilities	40,00,000
Alumni Contributions	5,00,000	Purchase of Books and Journals	5,00,000
Consultancy	20,00,000	E-Governance	12,00,000
Fund for Salary & Allowances	3,50,00,000	Faculty Development & Research	25,00,000
		Seminar Expenses	50,00,000
		Student Training	20,00,000
		Financial support for extension activities	5,00,000
		Consultancy & Green Initiatives	35,00,000
		Salary & Allowance	3,20,00,000
		Financial support to attend conferences	11,00,000
		Scholarships	20,00,000
		Other Expenses	7,00,000
<b>TOTAL</b>	<b>7,00,00,000</b>	<b>TOTAL</b>	<b>7,00,00,000</b>

  
**Finance Officer**



  
**Principal**

**Marian College**  
**Kuttikkanam Autonomous**  
**Estimated Financial Budget 2020 – 2021**

Receipts	Amounts (Rs.)	Payments	Amount (Rs.)
College / Management Funds	2,50,00,000	Infrastructure Augmentation	2,00,00,000
UGC Fund	90,00,000	Maintenance of Physical Facilities	60,00,000
Individual Contributions & Philanthropists	70,00,000	Maintenance of Academic facilities	45,00,000
Alumni Contributions	15,00,000	Purchase of Books and Journals	8,00,000
Consultancy	15,00,000	E-Governance	40,00,000
Fund for Salary & Allowances	3,60,00,000	Faculty Development & Research	15,00,000
		Seminar Expenses	3,00,000
		Student Training	5,00,000
		Financial Support for Extension Activities	5,00,000
		Consultancy & Green Initiatives	7,00,000
		Salary & Allowance	3,20,00,000
		Financial support to attend Conferences	1,00,000
		Scholarships	20,00,000
		Other Expenses	7,10,000
<b>TOTAL</b>	<b>8,00,00,000</b>	<b>TOTAL</b>	<b>8,00,00,000</b>

**Finance Officer**



**Principal**

**TO WHOMSOEVER IT MAY CONCERN**

This is to certify that Marian College Kuttikkanam (Autonomous), Kuttikkanam P.O, Idukki District, Kerala – 685531 has spent a sum of Rs. 47.16 Lakhs (Rupees Forty seven Lakh and Sixteen Thousand only) for developing facilities, training teachers and staff for undertaking consultancy during the period 01/04/2016 –31/12/2021 as per the documents produced before us.

The following year-wise utilisation details have been derived by us from the books of accounts and other records of the above mentioned institution for the respective years.

**YEAR-WISE BREAK UP**


**Amount spent on developing facilities, training teachers and staff for undertaking consultancy**

(Amount in Lakhs)

Programme	2020 - 21	2019 - 20	2018 - 19	2017 - 18	2016 - 17	Total
Developing facilities for training teachers / consultancy	2.69*	0.65	13.33	15.80	0	32.47
Staff training for consultancy development	3.65*	6.24	2.12	2.53	0.15	14.69
<b>Total</b>	<b>6.34*</b>	<b>6.89</b>	<b>15.45</b>	<b>18.33</b>	<b>0.15</b>	<b>47.16</b>

\*Contains Financial data till 31<sup>st</sup> December 2021.


This Certificate is issued only for the purpose of submission to NAAC

  
Principal  
Marian College, Kuttikkanam

Thodupuzha  
27.09.2022



P.C. James B Com. FCA  
Chartered Accountant  
M. No. 22108  
Firm Reg. No. 1252S  
Jyothi Super Bazar, Thodupuzha

  
CHARTERED ACCOUNTANTS  
UDIN:22022108AVKLB5426

**TO WHOMSOEVER IT MAY CONCERN**

This is to certify that Marian College Kuttikkanam (Autonomous), Kuttikkanam P.O, Idukki District, Kerala – 685531 has generated a sum of Rs. 31.17 Lakhs (Rupees thirty one lakh and seventeen thousand only) from consultancy and corporate training during the period 01/04/2016 –31/12/2021 as per the documents produced before us.

The following year-wise details have been derived from the audited books of accounts and other records of the above mentioned institution for the respective years.

**YEAR-WISE BREAK UP**


**Amount generated from Consultancy and Corporate Training**

(Amount in Lakhs)

Programme	2020 - 21	2019 - 20	2018 - 19	2017 - 18	2016 - 17	Total
Amount generated from Consultancy and Corporate Training	11.22*	18.10	1.85	0	0	31.17

\*Contains Financial data till 31<sup>ST</sup> December 2021.


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Marian College, Kuttikkanam

P.C. James B Com. FC  
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M. No. 22108  
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Jyothi Super Bazar, Thodupuzha

Thodupuzha  
27.09.2022



  
CHARTERED ACCOUNTANTS  
UDIN:22022108AVKIAT2941

**MARIAN COLLEGE**  
**KUTTIKKANAM, PEERMADE**

**RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2017**

<u>RECEIPTS</u>	<u>Rs. Ps.</u>	<u>PAYMENTS</u>	<u>Rs. Ps.</u>
<u>PART A</u>		<u>PART A</u>	
College Fund/Management Fund	10,378,674.00	Infrastructure Augmentation	4,541,258.00
UGC Fund	708,771.00	Maintenance of Physical Facilities	2,837,849.00
		Maintenance of Academic Facilities	2,488,844.00
<u>PART B</u>			
College Fund/Management Fund	23,479,868.00	Purchase of Books & Journals	612,921.00
UGC Fund	732,280.00		
Individuals/Philanthropist	467,190.00	<u>PART B</u>	
		E-Governance	1,276,984.00
<u>PART C (Financial support to attend conferences/ workshops and towards membership fee of professional bodies)</u>	25,000.00	Staff Welfare Expenses	202,274.00
		Student Training Expenses	10,000.00
		Faculty Training Expenses	15,000.00
		Seminar Expenses	144,752.00
		Green Initiatives	983,880.00
<u>PART D (Scholarships/ freeships etc)</u>		Salary & Allowances	21,289,469.00
Management Fund	585,027.00	Financial Support for Extension Activities	289,789.00
Alumini Contribution	138,000.00		
		<u>PART C (Financial support to attend conferences/ workshops and towards membership fee of professional bodies)</u>	25,000.00
		<u>PART D (Scholarships/ freeships etc)</u>	1,796,790.00
	<b>36,514,810.00</b>		<b>36,514,810.00</b>

  
**Principal**  
**Marian College, Kuttikkanam**

**CHARTERED ACCOUNTANT'S REPORT**

The above figures are extracted from books of accounts and supporting documents produced before us

Thodupuzha  
27.09.2022



**P.C. James B Com. FCA**  
**Chartered Accountant**  
**M. No. 22108**  
**Firm Reg. No. 1252S**  
**Jyothi Super Bazar, Thodupuzha**

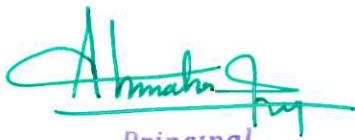
  
**CHARTERED ACCOUNTANTS**



**MARIAN COLLEGE**  
**KUTTIKKANAM, PEERMADE**

**RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2018**

<u>RECEIPTS</u>	Rs. Ps.	<u>PAYMENTS</u>	Rs. Ps.
<u>PART A</u>		<u>PART A</u>	
College Fund/Management Fund	32,195,963.00	Infrastructure Augmentation	25,789,702.00
UGC Fund	952,945.00	Maintenance of Physical Facilities	5,833,868.00
<u>PART B</u>		Maintenance of Academic Facilities	3,113,901.00
College Fund/Management Fund	31,593,339.00	Purchase of Books & Journals	544,897.00
UGC Fund	374,450.00		
Individuals/Philanthropist	3,641,671.00	<u>PART B</u>	
<u>PART C (Financial support to attend conferences/ workshops and towards membership fee of professional bodies)</u>		E-Governance	977,344.00
College Fund	3,300.00	Staff Welfare Expenses	254,896.00
UGC Fund	16,080.00	Student Training Expenses	218,404.00
<u>PART D (Scholarships/ freeships etc)</u>		Faculty Training Expenses	253,292.00
Management Fund	1,643,729.00	Seminar Expenses	662,064.00
Alumini Contribution	125,000.00	Green Initiatives	2,930,820.00
		Salary & Allowances	26,224,294.00
		Research Promotion (Seed money)	18,000.00
		Financial Support for Extension Activities	108,922.00
		Consultancy Development facilities	1,580,000.00
		<u>PART C (Financial support to attend conferences/ workshops and towards membership fee of professional bodies)</u>	
			19,380.00
		<u>PART D (Scholarships/ freeships etc)</u>	
			2,016,693.00
Total	70,546,477.00	Total	70,546,477.00

  
Principal  
Marian College, Kuttikkanam

**CHARTERED ACCOUNTANT'S REPORT**

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Thodupuzha  
27.09.2022



P.C. James B Com. FCA  
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Jyothi Super Bazar, Thodupuzha

  
CHARTERED ACCOUNTANTS

**MARIAN COLLEGE**  
**KUTTIKKANAM, PEERMADE**

**RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2019**

<u>RECEIPTS</u>	Rs. Ps.	<u>PAYMENTS</u>	Rs. Ps.
<u>PART A</u>		<u>PART A</u>	
College Fund/Management Fund	34,179,433.00	Infrastructure Augmentation	28,596,196.00
UGC Fund	739,858.00	Maintenance of Physical Facilities	2,901,821.00
		Maintenance of Academic Facilities	2,564,913.00
<u>PART B</u>			
College Fund/Management Fund	8,034,222.00	Purchase of Books & Journals	1,189,958.00
UGC Fund	849,014.00		
Individuals/Philanthropist	1,556,505.00		
Salary & Allowances	29,570,301.00	<u>PART B</u>	
		E-Governance	1,181,349.00
		Staff Welfare Expenses	366,767.00
		Student Training Expenses	341,428.00
		Faculty Training Expenses	211,636.00
		Seminar Expenses	802,508.00
		Green Initiatives	4,451,078.00
		Salary & Allowances	29,570,301.00
<u>PART C (Financial support to attend conferences/ workshops and towards membership fee of professional bodies)</u>		Research Promotion	
College Fund	6,490.00	(Seed money)	45,000.00
UGC Fund	57,400.00	Financial Support for	
		Extension Activities	150,859.00
		Consultancy Development facilities	1,333,000.00
<u>PART D (Scholarships/ freeships etc)</u>			
Consultancy & Corporate Training	185,000.00	<u>PART C (Financial support to attend conferences/ workshops and towards membership fee of professional bodies)</u>	
Management Fund	96,437.00		
Alumini Contribution	324,994.00		
		<u>PART D (Scholarships/ freeships etc)</u>	
			1,828,950.00
Total	75,599,654.00	Total	75,599,654.00

  
Principal  
Marian College, Kuttikkanam

**CHARTERED ACCOUNTANT'S REPORT**

The above figures are extracted from books of accounts and supporting documents produced before us

Thodupuzha  
27.09.2022




P.C. James B Com. F.C.A.  
Chartered Accountant  
M. No. 22108  
Firm Reg. No. 1252S  
Jyothi Super Bazar, Thodupuzha

  
CHARTERED ACCOUNTANTS

**MARIAN COLLEGE**  
**KUTTIKKANAM, PEERMADE**

**RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2020**

<u>RECEIPTS</u>	Rs.	Ps.	<u>PAYMENTS</u>	Rs.	Ps.
<u>PART A</u>			<u>PART A</u>		
College Fund/Management Fund	12,889,719.00		Infrastructure Augmentation	4,444,951.00	
UGC Fund	899,778.00		Maintenance of Physical Facilities	5,647,205.00	
			Maintenance of Academic Facilities	3,786,008.00	
<u>PART B</u>					
College Fund/Management Fund	2,646,474.00		Purchase of Books & Journals	366,025.00	
UGC Fund	4,954,546.00				
Individuals/Philanthropist	4,916,715.00		<u>PART B</u>		
Salary & Allowances	31,779,142.00		E-Governance	1,064,738.00	
			Staff Welfare Expenses	984,286.00	
<u>PART C (Financial support to attend conferences/ workshops and towards membership fee of professional bodies)</u>	1,031,166.00		Student Training Expenses	1,009,545.00	
			Faculty Training Expenses	385,216.00	
			Seminar Expenses	4,748,641.00	
			Green Initiatives	2,870,620.00	
			Salary & Allowances	31,779,142.00	
<u>PART D (Scholarships/ freeships etc)</u>			Research Promotion (Seed money)	1,047,813.00	
Consultancy & Corporate Training Management Fund	1,810,000.00		Financial Support for Extension Activities	93,000.00	
Alumini Contribution	44,602.00		Consultancy Development facilities	65,000.00	
	224,522.00		Consultancy Development Training Expenses	239,000.00	
			<u>PART C (Financial support to attend conferences/ workshops and towards membership fee of professional bodies)</u>	1,031,166.00	
			<u>PART D (Scholarships/ freeships etc)</u>	1,634,308.00	
<b>Total</b>	<b>61,196,664.00</b>		<b>Total</b>	<b>61,196,664.00</b>	

  
**Principal**  
**Marian College, Kuttikkanam**


**CHARTERED ACCOUNTANT'S REPORT**

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Thodupuzha  
27.09.2022



**P.C. James B Com.**  
**Chartered Accountant**  
**M. No. 22108**  
**Firm Reg. No. 1252S**  
**Jyothi Super Bazar, Thodupuzha**

  
**CHARTERED ACCOUNTANTS**

**MARIAN COLLEGE**  
**KUTTIKKANAM, PEERMADE**

**RECEIPTS AND PAYMENTS ACCOUNT FOR THE PERIOD ENDED 31ST DECEMBER 2021**

<u>RECEIPTS</u>	Rs. Ps.	<u>PAYMENTS</u>	Rs. Ps.
<u>PART A</u>		<u>PART A</u>	
College Fund/Management Fund	22,041,549.00	Infrastructure Augmentation	19,792,727.00
UGC Fund	6,618,236.00	Maintenance of Physical	
Rusa Fund	26,752,039.00	Facilities	5,385,868.00
		Maintenance of Academic	
		Facilities	4,171,288.00
<u>PART B</u>			
College Fund/Management Fund	1,391,108.00	Purchase of Books & Journals	766,113.00
UGC Fund	1,559,291.00		
Salary & Allowances	30,935,302.00	<u>PART B</u>	
		E-Governance	3,916,287.00
		Staff Welfare Expenses	362,677.00
		Seminar Expenses	230,901.00
		Green Initiatives	291,253.00
<u>PART C (Scholarships/ freeships etc)</u>		Salary & Allowances	53,976,699.00
Consultancy & Corporate Training	1,122,000.00	Research Promotion	
Management Fund	116,826.00	(Seed money)	495,000.00
Alumni Contribution	1,277,272.00	Financial Support for	
Individuals/Philanthropists	676,597.00	Extension Activities	57,311.00
		<u>PART C (Financial support to attend conferences/ workshops and towards membership fee of professional bodies)</u>	27,887.00
		Consultancy Development	
		facilities	268,946.00
		Student Training Expenses	465,540.00
		Faculty Training Expenses	365,412.00
		<u>PART C (Scholarships/ freeships etc)</u>	1,916,311.00
<b>Total</b>	<b>92,490,220.00</b>	<b>Total</b>	<b>92,490,220.00</b>

  
**Principal**  
**Marian College, Kuttikkanam**

**CHARTERED ACCOUNTANT'S REPORT**

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Thodupuzha  
27.09.2022



**P.C. James B Com. FCA**  
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**CHARTERED ACCOUNTANTS**